

APPENDIX G

COUNCIL TAX

DRAFT RESOLUTION

Section A

1. That the expenses incurred by the Council set out in paragraph 2 below be approved as Special Expenses chargeable to the residents of each of the Town/Parish areas indicated and that any other expenses (excluding local precepts) incurred by the Council be approved as general expenditure for the purposes of Section 35 of the Local Government Finance Act 1992.

2.

Town/Parish area	Special Expense 2015/2016 £
Lewes	313,665
Newhaven	152,551
Telscombe	51,564
Seaford	53,564
Peacehaven	39,392
Chailey	1,068
Hamsey	185
Total	611,989

Section B

1. That:-
 - (a) the revenue estimates for 2015/2016;
 - (b) the revised 2014/2015 Capital Programme;
 - (c) the Capital Programme 2015/2016 to 2017/2018
 - (d) the Prudential Indicators in respect of the capital programme;as reported elsewhere on this Council Agenda, be approved.
2. That it be noted that the following amounts have been calculated for the year 2015/2016 in accordance with regulations made under Sections 31(B)(4) and 34(4) of the Local Government Finance Act 1992 as amended:-
 - (a) 34,979.8 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, as its Council Tax base for the year (Item T in the formula in Section 31B of the Local Government Finance Act 1992)

(b) <u>Part of the Council's area</u>	<u>Tax Base</u>
<u>Parishes of:-</u>	
Barcombe	619.5
Chailey	1,264.3
Ditchling	1,110.0
East Chiltington	188.8
Falmer	68.8
Firle	118.5
Glynde/Beddingham	176.9
Hamsey	242.5
Iford	91.7
Kingston	427.0
<u>Towns of:-</u>	
Lewes	5,861.1
Newhaven	3,396.5
Parish of Newick	1,065.5
Town of Peacehaven	4,405.8
<u>Parishes of:-</u>	
Piddinghoe	127.7
Plumpton	658.5
Ringmer	1,827.1
Rodmell	212.7
St. Ann Without	41.3
St. John Without	32.9
Town of Seaford	9,203.9
<u>Parishes of:-</u>	
Southeast	23.2
South Highton	258.1
Streat	79.8
Tarring Neville	10.1
Town of Telscombe	2,416.6
<u>Parishes of:-</u>	
Westmeston	160.2
Wivelsfield	890.8

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as amended, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts be now calculated by the Council for the year 2015/2016 in accordance with Sections 31A to 37 of the Local Government Finance Act 1992, as amended:-

- (a) £86,483,290 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act
- (b) £77,066,712 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
- (c) £9,416,578 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act)
- (d) £269.20 being the amount at 3(c) above (Item R) all divided by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including local precepts)
- (e) £3,396,119 being the aggregate amount of all special items referred to in Section 34(1) of the Act
- (f) £172.11 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of the Council's area

	£		£
Barcombe	219.11	Piddinghoe	252.94
Chailey	210.10	Plumpton	251.23
Ditchling	246.45	Ringmer	221.08
East Chiltington	196.15	Rodmell	213.53
Falmer	179.38	St. Ann Without	172.11
Firle	247.11	St. John Without	172.11
Glynde/Beddingham	227.53	Seaford	234.57
Hamsey	245.85	Southeast	172.11
Iford	172.11	South Heighton	209.56
Kingston	284.21	Streat	213.75
Lewes	358.79	Tarring Neville	172.11
Newhaven	320.79	Telscombe	284.85
Newick	221.23	Westmeston	212.09
Peacehaven	266.33	Wivelsfield	231.57

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Parts of the Council's area

	Ratio Band	6/9 A £	7/9 B £	8/9 C £	9/9 D £	11/9 E £	13/9 F £	15/9 G £	18/9 H £
Barcombe		146.07	170.42	194.76	219.11	267.80	316.49	365.18	438.22
Chailey		140.07	163.41	186.76	210.10	256.79	303.48	350.17	420.20
Ditchling		164.30	191.68	219.07	246.45	301.22	355.98	410.75	492.90
East Chiltington		130.77	152.56	174.36	196.15	239.74	283.33	326.92	392.30
Falmer		119.59	139.52	159.45	179.38	219.24	259.10	298.97	358.76
Firle		164.74	192.20	219.65	247.11	302.02	356.94	411.85	494.22
Glynde/Beddingham		151.69	176.97	202.25	227.53	278.09	328.65	379.22	455.06
Hamsey		163.90	191.22	218.53	245.85	300.48	355.12	409.75	491.70
Iford		114.74	133.86	152.99	172.11	210.36	248.60	286.85	344.22
Kingston		189.47	221.05	252.63	284.21	347.37	410.53	473.68	568.42
Lewes		239.19	279.06	318.92	358.79	438.52	518.25	597.98	717.58
Newhaven		213.86	249.50	285.15	320.79	392.08	463.36	534.65	641.58
Newick		147.49	172.07	196.65	221.23	270.39	319.55	368.72	442.46
Peacehaven		177.55	207.15	236.74	266.33	325.51	384.70	443.88	532.66
Piddinghoe		168.63	196.73	224.84	252.94	309.15	365.36	421.57	505.88
Plumpton		167.49	195.40	223.32	251.23	307.06	362.89	418.72	502.46
Ringmer		147.39	171.95	196.52	221.08	270.21	319.34	368.47	442.16
Rodmell		142.35	166.08	189.80	213.53	260.98	308.43	355.88	427.06
St Ann Without		114.74	133.86	152.99	172.11	210.36	248.60	286.85	344.22
St John Without		114.74	133.86	152.99	172.11	210.36	248.60	286.85	344.22
Seaford		156.38	182.44	208.51	234.57	286.70	338.82	390.95	469.14
Southeast		114.74	133.86	152.99	172.11	210.36	248.60	286.85	344.22
South Heighton		139.71	162.99	186.28	209.56	256.13	302.70	349.27	419.12
Streat		142.50	166.25	190.00	213.75	261.25	308.75	356.25	427.50
Tarring Neville		114.74	133.86	152.99	172.11	210.36	248.60	286.85	344.22
Telscombe		189.90	221.55	253.20	284.85	348.15	411.45	474.75	569.70
Westmeston		141.39	164.96	188.52	212.09	259.22	306.35	353.48	424.18
Wivelsfield		154.38	180.11	205.84	231.57	283.03	334.49	385.95	463.14

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- That it be noted that for the year 2015/2016 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below:-

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
East Sussex County Council	802.62	936.39	1,070.16	1,203.93	1,471.47	1,739.01	2,006.55	2,407.86
Sussex Police & Crime Commissioner	95.94	111.93	127.92	143.91	175.89	207.87	239.85	287.82
East Sussex Fire Authority	56.71	66.17	75.62	85.07	103.97	122.88	141.78	170.14

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2015/2016 for each of the categories of dwellings shown below:-

	Bands £ Ratio	40,000	52,000	68,000	88,000	120,000	160,000	320,000	>320,000
		6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
		A £	B £	C £	D £	E £	F £	G £	H £
Barcombe		1,101.34	1,284.91	1,468.46	1,652.02	2,019.13	2,386.25	2,753.36	3,304.04
Chailey		1,095.34	1,277.90	1,460.46	1,643.01	2,008.12	2,373.24	2,738.35	3,286.02
Ditchling		1,119.57	1,306.17	1,492.77	1,679.36	2,052.55	2,425.74	2,798.93	3,358.72
East Chiltington		1,086.04	1,267.05	1,448.06	1,629.06	1,991.07	2,353.09	2,715.10	3,258.12
Falmer		1,074.86	1,254.01	1,433.15	1,612.29	1,970.57	2,328.86	2,687.15	3,224.58
Firle		1,120.01	1,306.69	1,493.35	1,680.02	2,053.35	2,426.70	2,800.03	3,360.04
Glynde/Beddingham		1,106.96	1,291.46	1,475.95	1,660.44	2,029.42	2,398.41	2,767.40	3,320.88
Hamsey		1,119.17	1,305.71	1,492.23	1,678.76	2,051.81	2,424.88	2,797.93	3,357.52
Iford		1,070.01	1,248.35	1,426.69	1,605.02	1,961.69	2,318.36	2,675.03	3,210.04
Kingston		1,144.74	1,335.54	1,526.33	1,717.12	2,098.70	2,480.29	2,861.86	3,434.24
Lewes		1,194.46	1,393.55	1,592.62	1,791.70	2,189.85	2,588.01	2,986.16	3,583.40
Newhaven		1,169.13	1,363.99	1,558.85	1,753.70	2,143.41	2,533.12	2,922.83	3,507.40
Newick		1,102.76	1,286.56	1,470.35	1,654.14	2,021.72	2,389.31	2,756.90	3,308.28
Peacehaven		1,132.82	1,321.64	1,510.44	1,699.24	2,076.84	2,454.46	2,832.06	3,398.48
Piddinghoe		1,123.90	1,311.22	1,498.54	1,685.85	2,060.48	2,435.12	2,809.75	3,371.70
Plumpton		1,122.76	1,309.89	1,497.02	1,684.14	2,058.39	2,432.65	2,806.90	3,368.28
Ringmer		1,102.66	1,286.44	1,470.22	1,653.99	2,021.54	2,389.10	2,756.65	3,307.98
Rodmell		1,097.62	1,280.57	1,463.50	1,646.44	2,012.31	2,378.19	2,744.06	3,292.88
St Ann Without		1,070.01	1,248.35	1,426.69	1,605.02	1,961.69	2,318.36	2,675.03	3,210.04
St John Without		1,070.01	1,248.35	1,426.69	1,605.02	1,961.69	2,318.36	2,675.03	3,210.04
Seaford		1,111.65	1,296.93	1,482.21	1,667.48	2,038.03	2,408.58	2,779.13	3,334.96
Southeast		1,070.01	1,248.35	1,426.69	1,605.02	1,961.69	2,318.36	2,675.03	3,210.04
South Heighton		1,094.98	1,277.48	1,459.98	1,642.47	2,007.46	2,372.46	2,737.45	3,284.94
Streat		1,097.77	1,280.74	1,463.70	1,646.66	2,012.58	2,378.51	2,744.43	3,293.32
Tarring Neville		1,070.01	1,248.35	1,426.69	1,605.02	1,961.69	2,318.36	2,675.03	3,210.04
Telscombe		1,145.17	1,336.04	1,526.90	1,717.76	2,099.48	2,481.21	2,862.93	3,435.52
Westmeston		1,096.66	1,279.45	1,462.22	1,645.00	2,010.55	2,376.11	2,741.66	3,290.00
Wivelsfield		1,109.65	1,294.60	1,479.54	1,664.48	2,034.36	2,404.25	2,774.13	3,328.96

Section C

1. That the Council's relevant basic amount of council tax for 2015/2016 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992